

04/05/03

FILIPINO COMMUNITY, INC.
Profit & Loss - YTD
 March 2003

	Mar 03	Mar 02	Jan - Mar 03
Ordinary Income/Expense			
Income			
400 · Bingo & Pull Tab Revenues	82,277	89,984	244,672
480 · Other Revenues	2,346	1,427	6,756
Total Income	<u>84,623</u>	<u>91,411</u>	<u>251,428</u>
Cost of Goods Sold			
500 · Bingo & Pull Tabs Expenses	70,698	79,027	209,072
Total COGS	<u>70,698</u>	<u>79,027</u>	<u>209,072</u>
Gross Profit	13,925	12,384	42,356
Expense			
600 · Other Bingo & Pull Tab Expenses	3,483	1,724	9,008
650 · Operating Expenses	7,497	8,838	19,628
700 · Cultural/Civic Expenses	2,864	2,375	8,242
Total Expense	<u>13,844</u>	<u>12,938</u>	<u>36,877</u>
Net Ordinary Income	81	(553)	5,478
Other Income/Expense			
Other Income			
800 · Interest income	22	80	158
Total Other Income	<u>22</u>	<u>80</u>	<u>158</u>
Net Other Income	22	80	158
Net Income	<u><u>103</u></u>	<u><u>(474)</u></u>	<u><u>5,637</u></u>